Proposal for disbursement of revenue generated through Testing & Consultancy services

Contingencies and overheads maximum 5% shall be allowed.

Distribution of remaining amount shall be:

- 1) Testing job share:
- i) Institute share -50%
- ii) Department share-50%:

2) Consultation and Certification:

- i) Institute share -30%
- ii) Department share-70%

	Testing		Consultation	
Sr. no	Share of	%	Share of	%
1	Principal	2	Principal	2
2	Head of Department	2	Head of Department	2
3	Admin Office	Lumpsum	Office	Lumpsum
4	Concerned Lab.	5	Department Library	5

The remaining amount shall be allocated as department appropriation for disbursement among faculty, non-teaching staff and menial staff in various range of total billed amount as follows

3) Individual activity (Testing/Consultation) turnover up to 3 lac 5:

	Testing		Consultation	
Sr. no	Share of	%	Share of	%
1	Faculty	70%	Faculty	85%
2	Non teaching staff	20%	Non teaching staff	15%
3	Menial staff	10%	Menial staff	Not required

4) Individual activity (Testing/Consultation) turnover between 3 to 6 lacs:

	Testing		Consultation	
Sr. no	Share of	%	Share of	%
1	Faculty	55%	Faculty	80%
2	Non teaching staff	30%	Non teaching staff	20%
3	Menial staff	15%	Menial staff	Not required

5) Individual activity (Testing/Consultation) turnover above 6 lacs:

	Testing		Consultation	
Sr. no	Share of	%	Share of	%
1	Faculty	70%	Faculty	85%
2	Non teaching staff	20%	Non teaching staff	15%
3	Menial staff	10%	Menial staff	Not required

6) Other department share job work: 3% of job assigned.

Note: In the absence of lab assistant the share of lab assistant shall be distributed to faculty and menial staff in the proportion of 2:1.

Head Civil Engg. Department

NBNSCOE, Solapur