

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2018-19

| | |
|--------------------------------|---|
| Name of the College /Institute | EN6640 - N. B. Navale Sinhgad College of Engineering, Kegaon, Solapur |
| Address | Gat No. 38/1 B, Opp. Solapur University, Solapur - Pune National Highway, A/p Kegaon Tal - N Solapur, District-Solapur 413255 |

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

| | | | Segmental bifurcation of Income | | | | | |
|---------------------|------------------------------------|--------------|---------------------------------|---------|---------|--------|----------|-------|
| Sr. No | Income Head | Total Income | ENGG | ME | Non FRA | Hostel | Hospital | Trust |
| 1 | INTEREST (ACCRUED) ON BANK ACCOUNT | 1141957 | 1062020 | 79937 | 0 | 0 | 0 | 0 |
| 2 | INCOME FROM OTHER SOURCES | 159697543 | 154067963 | 5629580 | 0 | 0 | 0 | 0 |
| Total Income | | 160839500 | 155129983 | 5709517 | 0 | 0 | 0 | 0 |

Income Conversion Details

| | | | Segmental bifurcation of Income Conversion | | | | | |
|--------------------------------|------------------------------|--------------|--|-------------------------------------|---------|--------|----------|-------|
| Sr. No | Income Head | Total Income | ENGG | ME | Non FRA | Hostel | Hospital | Trust |
| 1 | BANK INTEREST INCOME | 1141957 | Total 1062020 Deductible 0 | Total 79937 Deductible 0 | 0 | 0 | 0 | 0 |
| 2 | SALE OF PROSPECTORS BROCHURE | 378500 | Total 367000 Deductible 0 | Total 11500 Deductible 0 | 0 | 0 | 0 | 0 |
| 3 | DEVELOPMENT FEES | 14295344 | Total 13784638 Deductible 0 | Total 510706 Deductible 0 | 0 | 0 | 0 | 0 |
| 4 | TUTION FEES | 145023699 | Total 139916325 Deductible 0 | Total 5107374 Deductible 0 | 0 | 0 | 0 | 0 |
| Total Income | | 160839500 | 155129983 | 5709517 | 0 | 0 | 0 | 0 |
| Total Deductible Income | | 0 | 0 | 0 | | | | |

Expenses Details

| | | | Segmental bifurcation of Expense | | | | | |
|-----------------------|-------------------------------|---------------|----------------------------------|----------|---------|--------|----------|-------|
| Sr. No | Expense Head | Total Expense | ENGG | ME | Non FRA | Hostel | Hospital | Trust |
| 1 | ESTABLISHMENT EXPENSES | 47429380 | 44109323 | 3320057 | 0 | 0 | 0 | 0 |
| 2 | AUDIT FEES | 91892 | 85460 | 6432 | 0 | 0 | 0 | 0 |
| 3 | DEPRECIATION AND AMORTIZATION | 16992462 | 15802990 | 1189472 | 0 | 0 | 0 | 0 |
| 4 | EDUCATIONAL EXPENSES | 109504465 | 101839152 | 7665313 | 0 | 0 | 0 | 0 |
| Total Expenses | | 174018199 | 161836925 | 12181274 | 0 | 0 | 0 | 0 |

Expenses Conversion Details

| | | | Segmental bifurcation of Expenses | | | | | |
|-------------------|-----------------------------|----------------|---|--|-----------------|--------|----------|-------|
| Main Head | Sub Head | Total Expenses | ENGG | ME | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching | Pay | 72306398 | Total 67244950 Paid 67244950 Provision for Unpaid 0 Claimed 67244950 | Total 5061448 Paid 5061448 Provision for Unpaid 0 Claimed 5061448 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Colleges Contribution to PF | 1244494 | Total 1157379 Paid 1157379 Provision for Unpaid 0 Claimed 1157379 | Total 87115 Paid 87115 Provision for Unpaid 0 Claimed 87115 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Admin Charges PF | 85619 | Total 79626 Paid 79626 Provision for Unpaid | Total 5993 Paid 5993 Provision for Unpaid | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|----------|--|---|---|---|---|---|
| | | | 0 Claimed 79626 | 0 Claimed 5993 | | | | |
| Salary - Teaching | Other Allowances to Staff | 20252 | Total 18834 Paid 18834 Provision for Unpaid 0 Claimed 18834 | Total 1418 Paid 1418 Provision for Unpaid 0 Claimed 1418 | 0 | 0 | 0 | 0 |
| Salary - Teaching | Gratuity provision | 2824685 | Total 2626957 Paid 0 Provision for Unpaid 2626957 Claimed 2626957 | Total 197728 Paid 0 Provision for Unpaid 197728 Claimed 197728 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Pay | 26249981 | Total 24412482 Paid 24412482 Provision for Unpaid 0 Claimed 24412482 | Total 1837499 Paid 1837499 Provision for Unpaid 0 Claimed 1837499 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Colleges Contribution to PF | 2288006 | Total 2127846 Paid 2127846 Provision for Unpaid 0 Claimed 2127846 | Total 160160 Paid 160160 Provision for Unpaid 0 Claimed 160160 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Admin Charges PF | 157412 | Total 146393 Paid 146393 Provision for Unpaid 0 Claimed 146393 | Total 11019 Paid 11019 Provision for Unpaid 0 Claimed 11019 | 0 | 0 | 0 | 0 |
| Salary - Non Teaching | Gratuity provision | 1198706 | Total 11114797 Paid 0 Provision for Unpaid 11114797 Claimed 11114797 | Total 83909 Paid 0 Provision for Unpaid 83909 Claimed 83909 | 0 | 0 | 0 | 0 |
| Remuneration / Professional Charges to Visiting Faculties | Remuneration / Professional Charges to Visiting Faculties | 59904 | Total 55711 Claimed 55711 | Total 4193 Claimed 4193 | 0 | 0 | 0 | 0 |
| Affiliation / Inspection | Affiliation Fee | 202794 | Total 188598 Claimed 188598 | Total 14196 Claimed 14196 | 0 | 0 | 0 | 0 |
| Insurance | Building Insurance | 403108 | Total 374890 Claimed 374890 | Total 28218 Claimed 28218 | 0 | 0 | 0 | 0 |
| Property Insurance | Furniture, Equipments, Computers, Vehicles etc Insurance | 1029393 | Total 957335 Claimed 957335 | Total 72058 Claimed 72058 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Maintenance - College Building | 1299019 | Total 1208088 Claimed 1208088 | Total 90931 Claimed 90931 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Furniture, Equipments, Vehicle, Computers etc Maintenance | 327827 | Total 304879 Claimed 304879 | Total 22948 Claimed 22948 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Maintenance - Others | 95165 | Total 88503 Claimed 88503 | Total 6662 Claimed 6662 | 0 | 0 | 0 | 0 |
| Building Repairs in the nature of capital expenditure | Maintenance - College Building | 2830609 | Total 2632466 Claimed 2632466 | Total 198143 Claimed 198143 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff | 2343700 | Total 2179641 Claimed 2179641 | Total 164059 Claimed 164059 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Transport Vehicles bus for others | 2748414 | Total 2556025 Claimed 2556025 | Total 192389 Claimed 192389 | 0 | 0 | 0 | 0 |
| Audit Fees | Audit Fee - College | 132325 | Total 123062 Claimed 123062 | Total 9263 Claimed 9263 | 0 | 0 | 0 | 0 |
| Audit Fees | Audit Fee - Trust | 91892 | Total 85460 Claimed 85460 | Total 6432 Claimed 6432 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|--|------------------|--|--------------------------------------|----------|----------|----------|----------|
| Fee Regulating Authority fees | Fee Regulating Authority Processing fees / Review | 227206 | Total 211302 Claimed 211302 | Total 15904 Claimed 15904 | 0 | 0 | 0 | 0 |
| Admissions Regulating Authority | Admissions Regulating Authority Fee | 364900 | Total 339357 Claimed 339357 | Total 25543 Claimed 25543 | 0 | 0 | 0 | 0 |
| Advertisement | Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year) | 212921 | Total 198017 Claimed 198017 | Total 14904 Claimed 14904 | 0 | 0 | 0 | 0 |
| Advertisement | Advertisement - General | 271011 | Total 252040 Claimed 252040 | Total 18971 Claimed 18971 | 0 | 0 | 0 | 0 |
| Social Gathering / Functions Expenses/Welfare | Students Gathering Expenses | 161639 | Total 150324 Claimed 150324 | Total 11315 Claimed 11315 | 0 | 0 | 0 | 0 |
| Social Gathering / Functions Expenses/Welfare | Other Functions and Celebrations | 1293746 | Total 1203184 Claimed 1203184 | Total 90562 Claimed 90562 | 0 | 0 | 0 | 0 |
| Social Gathering / Functions Expenses/Welfare | Other student welfare | 177505 | Total 165079 Claimed 165079 | Total 12426 Claimed 12426 | 0 | 0 | 0 | 0 |
| Social Gathering / Functions Expenses/Welfare | Training & placement expenses | 29490 | Total 27426 Claimed 27426 | Total 2064 Claimed 2064 | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges | Bank Interest | 23645626 | Total 21990432 Claimed 0 | Total 1655194 Claimed 0 | 0 | 0 | 0 | 0 |
| Bank Interest / Commission / Charges | Bank Commission | 24719 | Total 22989 Claimed 22989 | Total 1730 Claimed 1730 | 0 | 0 | 0 | 0 |
| Conference and Seminar | Conferences Seminar - Student | 7000 | Total 6510 Claimed 6510 | Total 490 Claimed 490 | 0 | 0 | 0 | 0 |
| Professional Charges | Consultancy Fees - Legal | 521201 | Total 484717 Claimed 484717 | Total 36484 Claimed 36484 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Conveyance, Travelling, etc. for official purposes to faculty & staff | 140928 | Total 131063 Claimed 131063 | Total 9865 Claimed 9865 | 0 | 0 | 0 | 0 |
| Communication Expenses | Internet Charges | 551447 | Total 512846 Claimed 512846 | Total 38601 Claimed 38601 | 0 | 0 | 0 | 0 |
| Communication Expenses | Telephone, Fax Charges | 336490 | Total 312936 Claimed 312936 | Total 23554 Claimed 23554 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Prospectus printing | 61980 | Total 57641 Claimed 57641 | Total 4339 Claimed 4339 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Exam papers and form printing | 63080 | Total 58664 Claimed 58664 | Total 4416 Claimed 4416 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Other stationary | 585453 | Total 544471 Claimed 544471 | Total 40982 Claimed 40982 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Electricity | 4565924 | Total 4246309 Claimed 4246309 | Total 319615 Claimed 319615 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Water | 2357092 | Total 2192096 Claimed 2192096 | Total 164996 Claimed 164996 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Security, Watchman agency etc | 977390 | Total 908973 Claimed 908973 | Total 68417 Claimed 68417 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Labotory Material | 634204 | Total 589809 Claimed 589809 | Total 44395 Claimed 44395 | 0 | 0 | 0 | 0 |
| Other Expenses | All other expenses not categories/ not grouped in any heads/sub heads given above | 1303186 | Total 1211965 Claimed 1211965 | Total 91221 Claimed 91221 | 0 | 0 | 0 | 0 |
| Depreciation | As debited to Income & Expenditure Account | 16992462 | Total 15802990 Claimed 0 | Total 1189472 Claimed 0 | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription | 571896 | Total 531863 Claimed 531863 | Total 40033 Claimed 40033 | 0 | 0 | 0 | 0 |
| Total Expenses | | 174018199 | 161836925 | 12181274 | 0 | 0 | 0 | 0 |

| | | |
|--|-----------|---------|
| Total Claimed Expenses | 124043503 | 9336608 |
| Allowability of Hospital Expenses | | |
| Hospital Year of Establishment | 0 | |
| Financial Details (Rs) | | |
| Total Hospital Income | 0 | |
| Total Hospital Expenses | 0 | |
| Hospital Deficit = Total expenses - Total income | 0 | |
| Additional Depreciation if Included in Expenditure | 0 | |
| Less Depreciation As per Schedule | 0 | |
| Total Deficit | 0 | |

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2017

Verified by

(Name of the Clerk & its Signature)

Signature of Section Officer

FEES REGULATING AUTHORITY - 2018-19