

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

19269

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM ME

1	<b>Name of the College/Institute:</b> N. B. Navale Sinhgad College of Engineering, Kegaon, Solapur <b>Code:</b> EN6640 <b>Stream:</b> ME <b>Year:</b> 2019-20 <b>Location:</b> Gat No. 38/1 B, Opp. Solapur University, Solapur - Pune National Highway, A/p Kegaon Tal - N Solapur, District-Solapur 413255		
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved Approved No Upward Revision Approved	70000 64000 74000 74000
	Fee Proposed by College for AY 2019-20	<b>Proposal Status Y</b> <b>Proposed fee for 2019-20</b> 53138 Rs.	
	C) Year of recognition by respective council/Government :	2018-19	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4588864	23900
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	5190	27
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4594054</b>	<b>23927</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2017-18	1135142	5912
4.2.1	a) Less income derived by using college property	13980	73
	b) Hostel expenses, if any	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5715216</b>	<b>29767</b>
4.2.2.1	Actual Bank Interest Amount Claimed (943608) or Total interest allowable limited to 2% of 4.2.2 (114304) whichever is lower	114304	595
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>5829520</b>	<b>30362</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	582952	3036
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	960000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	130036	677
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>7502508</b>	<b>39076</b>
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	192	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b>	69	
	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	192	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>39076</b>	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>391</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (20% increase due to less admissions if any)	<b>47360</b>	
4.10	Development fee (10% of 4.9.2)	<b>4736</b>	
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>	<b>52096</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - N - Add = 710 Ph.D Holder - 7% - Add = 0	1042	

	Research Publications in international journals & Patents - 37.13 per faculty per year - Add = 237 Placement of students - 50% - Add = 95		
4.10.3	Total Development Fee (4.10 + 4.10.2-(5778)) or Limited 15% of Tuition Fee(4.9.2- (7104)) whichever is less.	5778	
<b>4.10.4</b>	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>53138</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
<b>Prepared by:</b>			
<b>Checked by (Chartered Accountant)</b>			

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM ENGG

1	<b>Name of the College/Institute:</b> N. B. Navale Sinhgad College of Engineering, Kegaon, Solapur <b>Code:</b> EN6640 <b>Stream:</b> ENGG <b>Year:</b> 2019-20 <b>Location:</b> Gat No. 38/1 B, Opp. Solapur University, Solapur - Pune National Highway, A/p Kegaon Tal - N Solapur, District-Solapur 413255		
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved No Upward Revision Approved	68000 60000 71740 71740
	Fee Proposed by College for AY 2019-20	<b>Proposal Status Y</b> <b>Proposed fee for 2019-20</b> 92400 Rs.	
	C) Year of recognition by respective council/Government :	2018-19	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	110132719	52444
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	124560	59
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>110257279</b>	<b>52503</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2017-18	27243412	12973
4.2.1	a) Less income derived by using college property	335520	160
	b) Hostel expenses, if any	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>137165171</b>	<b>65317</b>
4.2.2.1	Actual Bank Interest Amount Claimed (22646602) or Total interest allowable limited to 2% of 4.2.2 (2743303) whichever is lower	2743303	1306
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>139908474</b>	<b>66623</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	13990847	6662
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	10500000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	3120857	1486
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>167520178</b>	<b>79772</b>
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	2100	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b>	1682	
	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	2100	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>79772</b>	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	<b>2593</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (5% increase due to less admissions if any)	<b>82365</b>	
4.10	Development fee (10% of 4.9.2)	<b>8237</b>	
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>	<b>90602</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1236 Ph.D Holder - 7% - Add = 0	1813	

	Research Publications in international journals & Patents - 2.41 per faculty per year - Add = 412 Placement of students - 50% - Add = 165		
4.10.3	Total Development Fee (4.10 + 4.10.2-(10050)) or Limited 15% of Tuition Fee(4.9.2- (12355)) whichever is less.	10050	
<b>4.10.4</b>	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>92415</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
<b>Prepared by:</b>			
<b>Checked by (Chartered Accountant)</b>			